

**FISCAL GROUP  
SUMMARY**

<b><u>GENERAL FUND</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Local Cost</u></b>
ASSESSOR	280	12,951,425	647,500	12,303,925
AUDITOR/CONTROLLER-RECORDER	287	15,092,861	13,107,615	1,985,246
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR	307	18,229,673	14,955,679	3,273,994
TOTAL GENERAL FUND		<u>46,273,959</u>	<u>28,710,794</u>	<u>17,563,165</u>
<b><u>SPECIAL REVENUE FUNDS</u></b>		<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Fund Balance</u></b>
ASSESSOR:				
STATE/COUNTY PROPERTY TAX ADMINISTRATION	284	3,292,819	2,164,938	1,127,881
AUDITOR/CONTROLLER-RECORDER:				
MICROGRAPHICS	298	242,540	-	242,540
SYSTEMS DEVELOPMENT	300	18,779,596	6,100,000	12,679,596
VITAL RECORDS	302	287,601	145,000	142,601
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR:				
REDEMPTION MAINTENANCE	315	148,871	-	148,871
TOTAL SPECIAL REVENUE FUNDS		<u>22,751,427</u>	<u>8,409,938</u>	<u>14,341,489</u>
<b><u>INTERNAL SERVICES FUND</u></b>		<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Revenue Over (Under) Exp</u></b>
AUDITOR/CONTROLLER-RECORDER: RECORDS MANAGEMENT	304	203,135	200,240	(2,895)

